



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 08-05-2013 07:05:58

Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081281

Project Id : 00064506 Civil Serv Reform II	Period :	Jan-Dec (2012)
Output # : 00081281 Civil Service Reform III	Impl. Partner :	00158 GOVERNMENT
	Location :	Azerbaijan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Ethic Conduct of Civ Servants)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	1,008.00	0.00	1,008.00
72130 - Svc Co-Transportation Services	0.00	1,783.44	0.00	1,783.44
72145 - Svc Co-Training and Educ Serv	0.00	7,056.07	0.00	7,056.07
73105 - Rent	0.00	3,417.90	0.00	3,417.90
74510 - Bank Charges	0.00	10.76	0.00	10.76

Total for Fund 04000 0.00 13,276.17 0.00 13,276.17

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	2,291.83	0.00	2,291.83
74510 - Bank Charges	0.00	2.54	0.00	2.54
75105 - Facilities & Admin - Implement	0.00	114.72	0.00	114.72

Total for Fund 30071 0.00 2,409.09 0.00 2,409.09

Total for Activity ACTIVITY1 0.00 15,685.26 0.00 15,685.26

Activity : ACTIVITY2 (Competitive examinations)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	4,761.90	0.00	4,761.90
71615 - Daily Subsistence Allow-Intl	0.00	2,104.00	0.00	2,104.00
72145 - Svc Co-Training and Educ Serv	0.00	6,851.44	0.00	6,851.44
74510 - Bank Charges	0.00	9.00	0.00	9.00
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 04000 0.00 13,726.35 0.00 13,726.35

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	11,726.51	0.00	11,726.51
74510 - Bank Charges	0.00	8.21	0.00	8.21
75105 - Facilities & Admin - Implement	0.00	586.74	0.00	586.74

Total for Fund 30071 0.00 12,321.46 0.00 12,321.46

Total for Activity ACTIVITY2 0.00 26,047.81 0.00 26,047.81



Project Id : 00064506 Civil Serv Reform II	Period :	Jan-Dec (2012)	
Output # : 00081281 Civil Service Reform III	Impl. Partner :	00158 GOVERNMENT	
	Location :	Azerbaijan	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY3 (Performance Appraisal)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,649.79	0.00	3,649.79
72145 - Svc Co-Training and Educ Serv	0.00	5,575.36	0.00	5,575.36
73105 - Rent	0.00	1,912.55	0.00	1,912.55
74510 - Bank Charges	0.00	7.31	0.00	7.31
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 11,145.01 0.00 11,145.01

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	2,292.99	0.00	2,292.99
75105 - Facilities & Admin - Implement	0.00	114.65	0.00	114.65

Total for Fund 30071 0.00 2,407.64 0.00 2,407.64

Total for Activity ACTIVITY3 0.00 13,552.65 0.00 13,552.65

Activity : ACTIVITY4 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

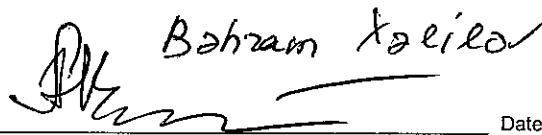
71405 - Service Contracts-Individuals	0.00	23,538.24	0.00	23,538.24
71410 - MAIP Premium SC	0.00	18.78	0.00	18.78
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	120.87	0.00	120.87
74510 - Bank Charges	0.00	2.54	0.00	2.54

Total for Fund 04000 0.00 23,680.43 0.00 23,680.43

Total for Activity ACTIVITY4 0.00 23,680.43 0.00 23,680.43

Total for Output : 00081281 0.00 78,966.15 0.00 78,966.15

Project Total :	0.00	78,966.15	0.00	78,966.15
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 Bahram Xaielev

Signed By : _____ Date : 08/05/2013

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081281

Project Id : ALL	Period : Jan-Dec (2012)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53804 - Azerbaijan - Dem. Governance	0.00	78,966.15	0.00	78,966.15



Funds Utilization

Selection Criteria :

Business Unit : AZE10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081281

Project/Award: 00064506 Civil Serv Reform II

Period : As Of Dec31,2012

Output #	00081281	Impl. Partner :00158 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UN
DP

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : AZE10
Selected Project(s): ALL
Selected Fund Code : ALL
Selected Output(s): 00081281

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria